

■収入

2,000円値上げ

■賃料・管理費

階数	部番	間取	専面	契約者1	入居日	退去日	新規	過年度	1月分	2月分	3月分	4月分	5月分	6月分	7月分	8月分	9月分	10月分	11月分	12月分	計	項目別累計
		1K	26.08		R2.6.13			3,464,200	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000				576,000	4,040,200
		1K	27.32		H28.2.29			3,618,280	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000				576,000	4,194,280
		1K	26.08		H30.10.27	R3.7.16	R3.8.6	3,535,610	65,000	65,000	65,000	65,000	65,000	65,000	33,540		125,030				548,570	4,084,180
		1K	26.08		R2.6.21	R3.5.30	R3.6.20	3,567,070	68,000	68,000	68,000	68,000	68,000	-2,190	95,670	70,000	70,000				573,480	4,140,550
		1K	26.08		H29.5.31			3,821,640	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000				594,000	4,415,640
		1K	26.08		H28.2.20			3,638,070	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000				576,000	4,214,070
		1K	27.32		H31.3.16			3,421,670	67,000	67,000	67,000	67,000	67,000	67,000	67,000	67,000	67,000				603,000	4,024,670
		1K	27.32		R2.9.14			3,477,570	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000				594,000	4,071,570
		1K	27.32		H26.1.23			3,616,710	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000				549,000	4,165,710
		1K	26.08		H28.2.29			3,560,240	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000				567,000	4,127,240
		1K	26.08		H29.9.10			3,871,040	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000				612,000	4,483,040
		1K	26.08		H30.3.27			3,402,500	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000				585,000	3,987,500
		1K	26.08		H31.2.28			3,544,480	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000				585,000	4,129,480
		1K	26.08		H31.4.14	R3.4.11	R3.5.3	3,630,980	65,000	65,000	65,000	23,840	62,680	67,000	67,000	67,000	67,000				549,520	4,180,500
		1K	26.08		R1.6.10	R3.6.12	R3.6.20	3,682,190	68,000	68,000	68,000	68,000	68,000	27,200	97,040	71,000	71,000				606,240	4,288,430
		1K	26.08		R2.2.1			3,304,360	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000				585,000	3,889,360
		1K	26.08		H29.11.24			3,539,770	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000				585,000	4,124,770
		1K	26.08		R1.12.10			3,802,390	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000				621,000	4,423,390
		1K	26.08		H30.3.17			3,599,010	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000				639,000	4,238,010
		1K	27.32		H29.1.15			3,667,950	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000				585,000	4,252,950
		1K	27.32		H31.3.1			3,345,720	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000				594,000	3,939,720
賃料 計								75,111,450	1,380,000	1,380,000	1,380,000	1,338,840	1,377,680	1,271,010	1,407,250	1,322,000	1,447,030				12,303,810	87,415,260

■駐車料

駐車番号	契約者1	入居日	退去日	過年度	1月分	2月分	3月分	4月分	5月分	6月分	7月分	8月分	9月分	10月分	11月分	12月分	計	項目別累計
1		R1.12.1	R2.5.14	547,851	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000				99,000	646,851
2		H31.4.14	R3.4.11	539,715	11,000	11,000	11,000	4,763									37,763	577,478
3		R1.6.10	R3.6.12	441,512	11,000	11,000	11,000	11,000	11,000	4,400							59,400	500,912
B3		H29.11.24		47,970	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100				9,900	57,870
B5		H29.11.24		41,588	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100				9,900	51,488
駐車料 計				1,618,636	35,200	35,200	35,200	28,963	24,200	17,600	13,200	13,200	13,200				215,963	1,834,599

■礼金、敷振り、紹介料

礼金	4,158,500	63,000	61,000	125,000		126,000	128,000	133,000					130,000				766,000	4,924,500
アースデザイン還元額(相殺分)	-1,572,194					-21,570	-34,650	-4,910	-78,060				-17,600				-156,790	-1,728,984

収入合計					1,478,200	1,476,200	1,540,200	1,389,373	1,562,530	1,421,520	1,631,510	1,335,200	1,607,830				13,442,563		
収入累計					82,460,780	83,938,980	85,415,180	86,955,380	88,344,753	89,907,283	91,328,803	92,960,313	94,295,513	95,903,343	95,903,343	95,903,343	95,903,343		95,903,343