神奈川県01　　売上集計表　2021　年

■収入

6,000円値上げ　1,000円値上げ　5,000円値上げ　2,000円値上げ　10,000円値上げ

■賃料・管理費

階数	部番	間取	専面	契約者1	入居日	退去日	新規	過年度	1月分	2月分	3月分	4月分	5月分	6月分	7月分	8月分	9月分	10月分	11月分	12月分	計	項目別累計
		店舗	79.01		H28.12.23			5,963,999	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000				1,566,000	7,529,999
		1R	31		H29.4.1	R3.7.10		5,368,666	94,000	94,000	94,000	94,000	94,000	94,000	94,000	−63,676					594,324	5,962,990
		1R	31		R1.11.18			3,574,032	91,000	91,000	91,000	91,000	91,000	91,000	91,000	91,000	91,000				819,000	4,393,032
		1R	31		R1.8.1			4,248,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000				828,000	5,076,000
		1LDK+S	48.72		H31.3.1	R2.12.26	R3.1.30	7,260,100	8,838	137,000	137,000	115,227	137,000	137,000	137,000	137,000	137,000				1,083,065	8,343,165
		1R	31		H29.5.25			4,206,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000				837,000	5,043,000
		1R	31		H31.2.26	R3.1.16	R3.3.1	4,067,788	89,000	空室	90,000	46,937	90,000	90,000	90,000	90,000	90,000				675,937	4,743,725
		1LDK+S	48.72		H29.12.1			5,196,117	141,900	141,900	141,900	141,900	141,900	141,900	141,900	141,900	141,900				1,277,100	6,473,217
		1R	31		R1.6.16	R3.4.30	R3.5.1	4,166,620	96,000	96,000	96,000	96,000	193,000	97,000	97,000	4,097	97,000				872,097	5,038,717
		1R	31		R2.9.18			3,912,976	93,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000				837,000	4,749,976
		1LDK+S	48.72		H31.2.1			5,198,225	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000				1,296,000	6,494,225
		1R	31		H31.4.1			5,348,856	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000				882,000	6,230,856
		1R	31		R1.11.16	R3.7.24	R3.8.28	3,897,331	94,000	94,000	94,000	94,000	94,000	94,000	94,000		96,614				754,614	4,651,945
		1LDK+S	48.72		R1.6.1	R3.2.6	R3.3.1	4,100,034	135,000	135,000	140,000	33,930	140,000	140,000	140,000	140,000	140,000				1,143,930	5,243,964
		1R	31		H29.12.1	R3.2.7	R3.3.28	4,983,732	85,000	85,000		46,543	95,000	95,000	95,000	95,000	95,000				691,543	5,675,275
		1R	31		H29.2.1			4,969,660	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000				765,000	5,734,660
		1R	31		H30.3.30			4,397,333	91,000	91,000	91,000	91,000	91,000	91,000	91,000	91,000	91,000				819,000	5,216,333
		1LDK+S	48.72		H29.2.28	R3.2.28	R3.7.3	5,222,000	136,000	136,000	136,000	136,000	136,000	136,000	131,902	141,000	109,267				1,198,169	6,420,169
		1R	31		H29.3.26			3,826,130	89,000	89,000	89,000	89,000	89,000	89,000	89,000	89,000	89,000				801,000	4,627,130
		1R	31		R2.9.20			4,083,765	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000				828,000	4,911,765
		1R	31		H29.8.19	R3.1.17	R3.2.14	4,110,000	96,000	52,500	98,000	54,646	98,000	98,000	98,000	98,000	98,000				791,146	4,901,146
		1R	31		R2.2.10			3,904,228	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000				810,000	4,714,228
		1LDK+S	48.72		H30.10.13			6,349,000	139,000	139,000	139,000	139,000	139,000	139,000	139,000	139,000	139,000				1,251,000	7,600,000
賃料　計								108,354,592	2,346,738	2,342,400	2,397,900	2,230,183	2,589,900	2,493,900	2,489,802	2,154,321	2,375,781				21,420,925	129,775,517

■駐車料

駐車番号	契約者1	入居日	退去日		過年度	1月分	2月分	3月分	4月分	5月分	6月分	7月分	8月分	9月分	10月分	11月分	12月分	計	項目別累計
	駐輪場				103,646	1,609	1,609	1,609	1,609	1,609	1,059	1,059	1,059	1,059				12,281	115,927
駐車料　計					103,646	1,609	1,609	1,609	1,609	1,609	1,059	1,059	1,059	1,059				12,281	115,927

■礼金、紹介料

礼金	5,147,300	132,000	228,000	262,500	393,000	271,000	87,000	135,000	86,000	93,000				1,687,500	6,834,800
アースデザイン還元額（相殺分）	−1,365,280			−93,500		−49,500								−143,000	−1,508,280

収入合計		2,480,347	2,572,009	2,755,509	2,624,792	2,912,009	2,581,959	2,625,861	2,241,380	2,469,840				23,263,706	
収入累計	114,970,818	117,451,165	120,023,174	122,778,683	125,403,475	128,315,484	130,897,443	133,523,304	135,764,684	138,234,524	138,234,524	138,234,524	138,234,524		138,234,524